

Sl. No.	Name of District	C.1.r Alternate vaccinator hiring for Access Compromised Areas, POL of Generators for Cold Chain and For serious AEFI cases investigation for every district						C.2.a Computer Assistant support for State Level	C.2.b Computer Assistants support for District level @ Rs.10000/-per person per month for one computer assistant in each 38 districts					
FMR Code								C.2						
FMR Code & Quarter		Physical Target 2011-12* (Physical indicator is --- No. of Access Compromised)	Budget Allocation as approved in ROP 2011-12	Q1	Q2	Q3	Q4	Budget Allocation as approved in ROP 2011-12	Physical Target 2011-12* (Physical indicator is ---1 Computer Operator--posted in dist-)	Budget Allocation as approved in ROP 2011-12	Q1	Q2	Q3	Q4
1	Araria	40	603000	150750	150750	150750	150750		1	120000	30000	30000	30000	30000
2	Arwal	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
3	Aurangabad	6	380000	95000	95000	95000	95000		1	120000	30000	30000	30000	30000
4	Banka	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
5	Begusarai	55	855000	213750	213750	213750	213750		1	120000	30000	30000	30000	30000
6	Bhagalpur	45	1035200	258800	258800	258800	258800		1	120000	30000	30000	30000	30000
7	Bhojpur	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
8	Buxar	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
9	Darbhanga	116	2228000	557000	557000	557000	557000		1	120000	30000	30000	30000	30000
10	East Champaran	20	267000	66750	66750	66750	66750		1	120000	30000	30000	30000	30000
11	Gaya	25	351000	87750	87750	87750	87750		1	120000	30000	30000	30000	30000
12	Gopalganj	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
13	Jamui	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
14	Jehanabad	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
15	Kaimur	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
16	Katihar	15	183000	45750	45750	45750	45750		1	120000	30000	30000	30000	30000
17	Khagaria	205	3375000	843750	843750	843750	843750		1	120000	30000	30000	30000	30000
18	Kishanganj	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
19	Lakhisarai	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
20	Madhepura	163	2669400		1334700	667350	667350		1	120000	30000	30000	30000	30000
21	Madhubani	25	351000	87750	87750	87750	87750		1	120000	30000	30000	30000	30000
22	Munger	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
23	Muzaffarpur	26	716000	179000	179000	179000	179000		1	120000	30000	30000	30000	30000
24	Nalanda	30	435000	108750	108750	108750	108750		1	120000	30000	30000	30000	30000
25	Nawada	20	267000	66750	66750	66750	66750		1	120000	30000	30000	30000	30000
26	Patna	81	1325000	0	662500	331250	331250		1	120000	30000	30000	30000	30000
27	Purnia	56	1402500	0	467500	467500	467500		1	120000	30000	30000	30000	30000
28	Rohtas	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
29	Saharsa	286	5084000	1271000	1271000	1271000	1271000		1	120000	30000	30000	30000	30000
30	Samastipur	129	2098200	524550	524550	524550	524550		1	120000	30000	30000	30000	30000
31	Saran	6	380000	95000	95000	95000	95000		1	120000	30000	30000	30000	30000
32	Sheikhpura	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
33	Sheohar	10	99000	0	33000	33000	33000		1	120000	30000	30000	30000	30000
34	Sitamarhi	30	435000	108750	108750	108750	108750		1	120000	30000	30000	30000	30000
35	Siwan	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
36	Supaul	15	183000	45750	45750	45750	45750		1	120000	30000	30000	30000	30000
37	Vaishali	30	435000	108750	108750	108750	108750		1	120000	30000	30000	30000	30000
38	West Champaran	5	15000	3750	3750	3750	3750		1	120000	30000	30000	30000	30000
Total			25382300	4971600	7469300	6470700	6470700			4560000	1140000	1140000	1140000	1140000
State Retention			15386700					360000		-547000				
Grand Total			40769000					360000		4013000				